

**Blackpool Council**  
**Ward Budgets**  
**2017/18**  
**Month 4**

## Wards

| Ward                        | Councillors                             | Total No. of Requisitions Submitted | No. of Requisitions Approved | No. Awaiting Approval | Total No. of Requisitions Completed | Total 2017-18 Budget | Budget Committed to <u>Approved</u> Schemes | Remaining 2017-18 Budget |
|-----------------------------|---|-------------------------------------|------------------------------|-----------------------|-------------------------------------|----------------------|---|--------------------------|
| Anchorsholme Ward<br>BC1001 | Cllr. Galley<br>Cllr. A Williams        | 3                                   | 3                            | 0                     | 0                                   | £33,860.71           | £7,600.00                                   | £26,260.71               |
| Bispham Ward<br>BC1002      | Cllr. Clapham<br>Cllr. Maycock          | 3                                   | 3                            | 0                     | 0                                   | £18,970.88           | £5,775.58                                   | £13,195.30               |
| Bloomfield Ward<br>BC1003   | Cllr. Cain<br>Cllr. Hobson              | 4                                   | 4                            | 0                     | 1                                   | £21,607.99           | £4,691.95                                   | £16,916.04               |
| Brunswick Ward<br>BC1004    | Cllr. Blackburn<br>Cllr. G Coleman      | 2                                   | 2                            | 0                     | 0                                   | £43,502.55           | £2,199.80                                   | £41,302.75               |
| Claremont Ward<br>BC1005    | Cllr. I Taylor<br>Cllr. L Williams      | 4                                   | 4                            | 0                     | 0                                   | £17,686.86           | £5,547.57                                   | £12,139.29               |
| Clifton Ward<br>BC1006      | Cllr. Hutton<br>Cllr. L Taylor          | 9                                   | 9                            | 0                     | 0                                   | £26,909.39           | £10,928.94                                  | £15,980.45               |
| Greenlands Ward<br>BC1007   | Cllr. Ryan<br>Cllr. Mrs Wright          | 7                                   | 7                            | 0                     | 6                                   | £44,818.81           | £5,809.59                                   | £39,009.22               |
| Hawes Side Ward<br>BC1008   | Cllr. D Coleman<br>Cllr. Critchley      | 5                                   | 5                            | 0                     | 0                                   | £34,145.90           | £6,574.64                                   | £27,571.26               |
| Highfield Ward<br>BC1009    | Cllr. Mrs Henderson MBE<br>Cllr. Hunter | 2                                   | 2                            | 0                     | 0                                   | £32,074.75           | £1,534.80                                   | £30,539.95               |
| Ingthorpe Ward<br>BC1010    | Cllr. Cross<br>Cllr. Rowson             | 3                                   | 3                            | 0                     | 0                                   | £38,621.69           | £12,731.06                                  | £25,890.63               |
| Layton Ward<br>BC1011       | Cllr. Mrs Benson<br>Cllr. Mitchell      | 2                                   | 2                            | 0                     | 0                                   | £15,822.52           | £6,250.00                                   | £9,572.52                |
| Marton Ward<br>BC1012       | Cllr. Singleton<br>Cllr. Elmes          | 5                                   | 5                            | 0                     | 0                                   | £27,902.68           | £8,202.73                                   | £19,699.95               |
| Norbreck Ward<br>BC1013     | Cllr. Callow<br>Cllr. Mrs Callow        | 3                                   | 3                            | 0                     | 0                                   | £15,220.91           | £5,199.40                                   | £10,021.51               |
| Park Ward<br>BC1014         | Cllr. Campbell<br>Cllr. Kirkland        | 4                                   | 4                            | 0                     | 0                                   | £35,494.79           | £6,977.44                                   | £28,517.35               |
| Squires Gate Ward<br>BC1015 | Cllr. Cox<br>Cllr. Humphreys            | 2                                   | 2                            | 0                     | 0                                   | £19,861.41           | £5,178.15                                   | £14,683.26               |
| Stanley Ward<br>BC1016      | Cllr. Roberts<br>Cllr. Stansfield       | 2                                   | 2                            | 0                     | 0                                   | £41,566.00           | £496.94                                     | £41,069.06               |
| Talbot Ward<br>BC1017       | Cllr. I Coleman<br>Cllr. Smith          | 0                                   | 0                            | 0                     | 0                                   | £32,503.85           | £0.00                                       | £32,503.85               |
| Tyldesley Ward<br>BC1018    | Cllr. Collett<br>Cllr. Matthews         | 2                                   | 2                            | 0                     | 0                                   | £37,587.71           | £1,277.14                                   | £36,310.57               |
| Victoria Ward<br>BC1019     | Cllr. Jackson<br>Cllr. Owen             | 5                                   | 5                            | 0                     | 0                                   | £31,458.31           | £10,417.14                                  | £21,041.17               |
| Warbreck Ward<br>BC1020     | Cllr. Scott<br>Cllr. Mrs Scott          | 1                                   | 1                            | 0                     | 0                                   | £31,785.91           | £1,033.50                                   | £30,752.41               |
| Waterloo Ward<br>BC1021     | Cllr. O'Hara<br>Cllr. Robertson BEM     | 4                                   | 4                            | 0                     | 0                                   | £30,680.00           | £10,305.00                                  | £20,375.00               |

|                           |           |           |          |          |                    |                    |                    |
|---------------------------|-----------|-----------|----------|----------|--------------------|--------------------|--------------------|
| <b>Ward Totals</b>        | <b>72</b> | <b>72</b> | <b>0</b> | <b>7</b> | <b>£632,083.62</b> | <b>£118,731.37</b> | <b>£513,352.25</b> |
| <b>Unallocated Budget</b> | <b>-</b>  | <b>-</b>  | <b>-</b> | <b>-</b> | <b>£-30,000.00</b> | <b>£0.00</b>       | <b>£-30,000.00</b> |
| <b>Income Budget</b>      | <b>-</b>  | <b>-</b>  | <b>-</b> | <b>-</b> | <b>£-45,000.00</b> | <b>£0.00</b>       | <b>£-45,000.00</b> |
| <b>Area Ward Totals</b>   | <b>72</b> | <b>72</b> | <b>0</b> | <b>7</b> | <b>£557,083.62</b> | <b>£118,731.37</b> | <b>£438,352.25</b> |